

**Tiverton School Department**  
**2003-2004 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 21,653,450
<b>Total District Enrollment*:</b>	2,175
<b>Total District Per Pupil:</b>	\$ 9,956
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 19,934,717
<b>In-District Enrollment:</b>	2,120
<b>In-District Per Pupil:</b>	\$ 9,403
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 19,359,063
<b>In-District Enrollment:</b>	2,120
<b>Adj. District Per Pupil:</b>	\$ 9,132
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 21,653,450	\$ 5,840,214	\$ 6,405,939	\$ 6,092,995	\$ 0	\$ 0	\$ 3,314,301
% of Total Expenditures:	100.00%	26.97%	29.58%	28.14%	0.00%	0.00%	15.31%
Enrollment:	2175	671	737	712	0	0	55
% of Total Enrollment:	100.00%	30.85%	33.89%	32.74%		0.00%	2.53%
Instruction							
Expenditures:	\$ 12,260,303	3,845,299	4,535,826	3,879,178	0	0	0
% of Total Expenditures:	56.62%	17.76%	20.95%	17.91%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,872,334	678,551	787,242	1,187,901	0	0	218,640
% of Total Expenditures:	13.27%	3.13%	3.64%	5.49%	0.00%	0.00%	1.01%
Operations							
Expenditures:	\$ 2,901,478	883,382	782,495	713,531	0	0	522,070
% of Total Expenditures:	13.40%	4.08%	3.61%	3.30%	0.00%	0.00%	2.41%
Other Commitments							
Expenditures:	\$ 2,294,386	0	0	0	0	0	2,294,386
% of Total Expenditures:	10.60%	0.00%	0.00%	0.00%	0.00%	0.00%	10.60%
Leadership							
Expenditures:	\$ 1,324,948	432,982	300,376	312,386	0	0	279,204
% of Total Expenditures:	6.12%	2.00%	1.39%	1.44%	0.00%	0.00%	1.29%